

**Association of International Congregations
in Europe, Middle East and Africa
Financial Report**

| | Budgeted 2003/04 | | Actual 2002/03 | | Actual 2001/02 | | Actual 2000/01 | | Actual |
|-----------------------------------|------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------|
| Balance Brought Forward | | 10,487.00 | | 19,542.31 | | 23,926.92 | | 15,160.76 | |
| INCOME | | | | | | | | | |
| Individual Contributions | | | - | | 100.00 | | 32.50 | | 76.00 |
| Interest Income | 180.00 | | 539.69 | | 731.58 | | 765.00 | | 519.94 |
| Conference Surplus | ??? | | | | 5,660.00 | | 2,000.00 | | |
| Surplus Youth Gathering | ??? | | | | | | 10,034.63 | | 3,000.00 |
| Church Contributions | 6,000.00 | | 6,350.00 | | 2,750.00 | | 7,470.00 | | 4,750.00 |
| Total Income | | 6,180.00 | | 6,889.69 | | 9,241.58 | | 20,302.13 | |
| TOTAL BALANCE & INCOME | | 16,667.00 | | 26,432.00 | | 33,168.50 | | 35,462.89 | |
| EXPENSES | | | | | | | | | |
| Newsletter/Together | 100.00 | | 87.00 | | 145.52 | | | | 248.25 |
| Conference Grant | 2,000.00 | | 5,400.00 | | 2,000.00 | | | | 2,000.00 |
| Conference Scholarships | 3,000.00 | | 3,000.00 | | 650.00 | | 3,850.00 | | |
| Contribution to IC/CA | 1,500.00 | | 1,500.00 | | 3,000.00 | | 1,500.00 | | 1,500.00 |
| Exec. Comm. Expenses | 2,500.00 | | 2,198.00 | | 2,293.87 | | 2,132.17 | | 1,387.88 |
| Reg. Conf. @ \$250 each | 750.00 | | 657.00 | | 343.00 | | 500.00 | | |
| Youth Gathering | 3,000.00 | | 1,640.00 | | 5,000.00 | | 3,500.00 | | 6,500.00 |
| Miscellaneous | 200.00 | | 250.00 | | 193.80 | | 53.80 | | |
| 2002 Final Conference Payment | | | 1,213.00 | | | | | | |
| TOTAL EXPENSES | | 13,050.00 | | 15,945.00 | | 13,626.19 | | 11,535.97 | |
| Projected Ending Balance | | 3,617.00 | | 10,487.00 | | | | | |
| ACTUAL BALANCE | | | | 10,487.00 | | 19,542.31 | | 23,926.92 | |

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| 1999/00 | Actual 1998/99 | |
|-----------|----------------|-----------------|
| 18,625.95 | | 12,284.41 |
| | | |
| | 699.20 | |
| | 494.59 | |
| | 3,315.00 | |
| | 6,500.00 | |
| | 3,400.00 | |
| | | |
| 10,345.94 | | 14,208.79 |
| | | |
| 26,971.89 | | 26,493.20 |
| | | |
| | | |
| | 846.25 | |
| | 2,000.00 | |
| | | |
| | 1,500.00 | |
| | | |
| | 500.00 | |
| | 3,000.00 | |
| | 21.00 | <i>bank fee</i> |
| | | |
| 11,636.13 | | 7,867.25 |
| | | |
| | | |
| 15,335.76 | | 18,625.95 |